

Garland Cemetery
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garland Cemetery District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 14, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2006

Signed: Margaret Ann Tudy
Budget Officer

Subscribed and sworn to this 20th

day of September, 2007

John A. Stahl

(Notary Public)



Garland Cemetery

DISTRICT

BUDGET

for the year ended

2007

GENERAL FUND

ENTERPRISE FUND

REVENUES

	Actual Expenditures				
	PRIOR YEAR 2005	CURRENT YEAR 2006	BUDGET 2007	Actual Expenditures	BUDGET
				PRIOR YEAR	CURRENT YEAR

Taxes: Property 22,898

24,000

26,500

Other: _____

Fee-in-Lieu of Taxes _____

Charges for Services 8,075

7,000

8,500

Interest Income 183

1,000

1,000

Other: _____

Other Financing Sources: _____

Transfers From Other Funds 8,350

Contribution From Fund Bal. _____

TOTAL REVENUES 39,506

32,000

36,000

EXPENSES

Salaries and Benefits _____

Other Operating Expenses 21,081

25,000

28,000

Depreciation _____

Capital Outlay _____

Debt Service _____

Other: Development 18,425

7,000

8,000

Other Financing Uses: _____

Transfers To Other Funds 18

Contribution To Fund Bal. _____

TOTAL EXPENSES 39,506

32,000

36,000

INCOME OR (LOSS)